



<b>PRECEPT</b>	<b>2020/21</b>	
<b>Draft Budget 2020/21</b>		
<u>Expenditure</u>		
Section 137 (Grants etc.)	1,500.00	
Staff costs (inc expenses)	5,000.00	
Play scheme continuation	3,500.00	
Street Lighting	1,000.00	
Play Equipment inspection & mtce	900.00	
Audit	400.00	
Insurance	850.00	
Subscriptions	150.00	
Website	250.00	
Miscellaneous	1,500.00	15,050.00
<u>Capital Spend</u>	20,000.00	
<u>Total Estimated Expenditure</u>		<b>35,050.00</b>
<b>Tax base up from 497 to 498</b>		
<b><u>Precept Options</u></b>		
Nil increase at Tax base 498 = £25.10@ band D (down from £25.15)		12,500.00
1% increase	125.00	12,625.00
5% increase	625	13,125.00
1% decrease	-125.00	12,275.00
10% decrease	-1,250.00	12,350.00
<b><u>Recommendation</u></b>		
<b>Given the level of reserves it is Recommended that the PRECEPT be kept at £12,500.00 which will still allow significant capital spend.</b>		

### **Additional Information**

- Section 137 Expenditure Limit is £8.32 per elector which equals £8,020.48. Last year expenditure under this section was £1,250
- The estimated expenditure assumes further significant Capital spend which the Council is yet to agree will take place during 2020/21.

